
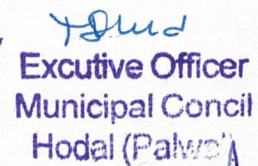


Annual Audited Accounts Statement			
for the year 2017-18 of Municipal Council Hodal			
Detail of income	Amount	Detail of Expenditure	lakh)
<b>Total Receipts (A+B)</b>	899.226	<b>Total Expenditure (1+2)</b>	313.272
<b>A. Revenue Income</b>	899.226	<b>1. Revenue Expenditure</b>	313.272
<b>1. Own Revenue Income</b>	78.066	Administrative Expenses, Establishment and Salaries,	313.272
<b>a) Tax Revenue</b>	7.232	Pay of General branch	43.998
<b>i) Property Tax</b>	7.073	Pay of Property tax branch	0.000
<b>ii) Other Tax</b>	0.159	sal. Of mali/chowkidar	0.000
a) Fire Tax	0.159	sal. Of light branch	0.000
b) Motor Tax	0.000	sal. Of fire branch	12.447
c) Advertisement Tax	0.000	sal. Of library branch	0.000
d) Show Tax	0.000	sal. Of health branch	0.000
<b>b) Non-Tax Revenue</b>	70.834	sal. Of rent and building branch	0.000
<b>i) Fees &amp; Fines</b>	8.331	sal. Of Engg. Branch	5.356
a) Building Application Fees & others	0.000	sal. Of Safai Karamchari	187.230
b) Copying fees	0.390	sal. Of other tax & fees and revised grade pay benefits /retd benefit	64.241
c) Trade Licence Fees	0.000	Operation and Maintenance (O&M)	0.000
d) Trade Licence u/s 197	0.000	Loans repayment (interest Payments)	0.000
e) Slaughter house Fees	0.000	others	0.000
f) Other fee and fines / vehical licence fee	0.303	<b>2. Capital Expenditure</b>	0.000
f) Fine for offences on building & streets	7.638	All development works under central/state specific	0.000
<b>ii) User Charges</b>	28.547	Loan repayment (Principal Amount)	0.000
a) Rent	11.605	Other Capital Expenditure	0.000
b) Teh-Bazari (Market Fees)	0.000		
b) Development Charges & Road cut char	16.942		
b) Fire services Charges	0.000		
<b>iii) Other Non Tax Revenue</b>	33.956		
a) Misc. Income	6.398		
b) Advance & Deposit	27.558		
c) Income from Agricultural land	0.000		
d) Dead Animal Fees	0.000		
<b>2. Other Revenue Receipts</b>	0.000		
i) Income from interest / investment	0.000		
ii) Other Revenue income	0.000		
<b>3. Transfer/Grants/Assigned Revenues</b>	821.160		
a) State Assigned Revenue	0.000		
i) Stamp Duty	110.677		
ii) Excise Duty	111.284		
iii) Vat Share	879.760		
iii) Electricity duty	0.000		
b) State Finance Commission Grants	50.340		
c) Octroi compensation	0.000		
d) Other State Government Transfers	500.000		
e) Central Finance Commission Grants	213.080		
f) Other Central Government Transfers (except CFC Grant)			
g) Others	57.740		
<b>B. Capital Receipts</b>	0.000		
1. Sale of Municipal Land	0.000		
2. Loans (from state Govt. or Banks etc.)	0.000		
3. State Capital Grant (State Schemes etc.)	0.000		
4. Central Capital Grants (Central Schemes etc.)	0.000		
5. Others Capital Receipts	0.000		

  
**Resident Audit Officer**  
**Municipal Council, HODAL**

  
**Executive Officer**  
**Municipal Council**  
**Hodal (Palwal)**